

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64531S0017) General Aviation Airports

Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 500,000 | \$ 750,000 | \$ 500,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 878,171 | 878,171 | 0 | 0 |
| Total Resources | <u>\$ 878,171</u> | <u>\$ 1,378,171</u> | <u>\$ 750,000</u> | <u>\$ 500,000</u> |
| Disposition of Resources | | | | |
| State Aid | \$ 0 | \$ 1,378,171 | \$ 750,000 | \$ 500,000 |
| Balance Carry Forward (Approps) | 878,171 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 878,171</u> | <u>\$ 1,378,171</u> | <u>\$ 750,000</u> | <u>\$ 500,000</u> |